

TOTAL LABOR COST

For checks between 1/3/2005 and 1/3/2008

NAME	HOURS	AMOUNT	OT HOURS	OT AMOUNT
ACCOUNTING				
Tom P. Dodge, CPA	3,688.00	63,678.50	0.00	0.00
Gail S. Finn	3,680.00	66,054.70	0.00	0.00
Tom T. Garcia, CPP	3,680.00	63,475.96	0.00	0.00
Sue Ellen Johnson	3,608.50	41,574.26	0.00	0.00
Joleen P. Willits	3,680.00	142,084.30	0.00	0.00
ACCOUNTING	18,336.50	376,867.72	0.00	0.00
ADMIN				
Donald A. Adams	3,680.00	474,759.78	0.00	0.00
Robert Q. Baker	3,680.00	213,927.18	0.00	0.00
Marian A. Juarez	3,612.00	55,536.12	0.00	0.00
ADMIN	10,972.00	744,223.08	0.00	0.00
HARDWARE				
James S. Bickmire	3,607.00	78,298.63	0.00	0.00
Duke H. Darkwolf	0.00	1.16	0.00	0.00
Joseph Hernandez	0.00	304,560.00	0.00	0.00
Gilbert W. Jones	3,680.00	131,802.81	0.00	0.00
HARDWARE	7,287.00	514,662.60	0.00	0.00
HR				
Mary S. Johnson, SPHR	3,680.00	109,528.52	0.00	0.00
Sheryl L. Jones	1,440.00	32,428.95	0.00	0.00
Nancy S. Smith	2,485.00	43,646.40	0.00	0.00
HR	7,605.00	185,603.87	0.00	0.00
MAN				
Albert M. Albright	3,680.00	133,009.25	0.00	0.00
Cornelia B. Anderson	3,625.00	57,077.56	0.00	0.00
Rebecca A. Anderson	2,757.50	27,647.81	0.00	0.00
Pepper S. Bandana	3,622.50	52,079.98	0.00	0.00
Nora C. Chin	3,680.00	190,980.80	0.00	0.00
Adam N. Colombo	3,610.00	55,489.15	0.00	0.00
Deana Sue DeWitt	3,601.50	61,452.53	0.00	0.00
James J. Eagle	3,680.00	115,397.80	0.00	0.00
Carolyn N. Hatfield	3,601.50	46,515.01	0.00	0.00
Mary M. Huang	3,612.00	63,099.22	0.00	0.00
Zabrina S. Smith	3,617.00	40,893.11	0.00	0.00
Stacy R. White	3,647.00	48,595.46	0.00	0.00
MAN	42,734.00	892,237.68	0.00	0.00
MATERIALS				
Virginia L. Bramble	3,619.00	43,943.48	0.00	0.00
Richard N. Rodriguez	3,623.00	45,501.51	0.00	0.00
MATERIALS	7,242.00	89,444.99	0.00	0.00
MKTG				
Courtney C. Palmer	3,680.00	96,920.89	0.00	0.00
Mary E. Von Raes	3,680.00	69,562.31	0.00	0.00
MKTG	7,360.00	166,483.20	0.00	0.00

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NAME	HOURS	AMOUNT	OT HOURS	OT AMOUNT
OPS				
Melisa S. Startwirth	2,480.00	71,765.85	0.00	0.00
OPS	2,480.00	71,765.85	0.00	0.00
OTHER				
Wentworth J. Thundercloud	528.00	72,185.00	0.00	0.00
OTHER	528.00	72,185.00	0.00	0.00
QA				
Alicia T. Goldstein	3,606.00	64,968.71	0.00	0.00
Wendy Q. Thompson	3,602.00	70,345.34	0.00	0.00
QA	7,208.00	135,314.05	0.00	0.00
SALES				
Christine E. Attwater	3,634.50	46,841.89	0.00	0.00
Janet A. Krause	3,680.00	87,761.12	0.00	0.00
Beverly C. Moreland	3,680.00	172,855.79	0.00	0.00
Robert N. Nagassi	3,680.00	87,262.86	0.00	0.00
Richard S. Peacock	3,680.00	83,500.84	0.00	0.00
Judith P. Rise	3,680.00	236,633.87	0.00	0.00
SALES	22,034.50	714,856.37	0.00	0.00
SOFTWARE				
Virgil L. Brown	3,680.00	104,585.81	0.00	0.00
Donald N. White	3,680.00	132,633.95	0.00	0.00
SOFTWARE	7,360.00	237,219.76	0.00	0.00
Grand Totals:	141,147.00	4,200,864.17	0.00	0.00
OVERTIME LABOR COST RATIO:		0.00%		